

| Discretionary Housing Payment Budget 2017/18 |                   |
|--|-------------------|
| Contribution from the DWP 2017/18            | £1,169,857        |
| Additional funding                           | £0.00             |
| <b>Total Funding available for 2017/18</b>   | <b>£1,169,857</b> |

| Applications Received in 2017/18       |             |
|--|-------------|
| Number Successful Applications         | 1821        |
| Number of Rejections                   | 312         |
| <b>Number of Applications Received</b> | <b>2133</b> |

| Discretionary Housing Payment Budget 2017/18 – Housing Benefit customers |             |                    |
|--|-------------|--------------------|
| Reason for Application   | Number      | Committed Spend    |
| Benefit Cap  | 307         | £321,134.56        |
| Removal of Spare Room Subsidy  | 525         | £208,676.13        |
| Local Housing Allowance  | 72          | £39,895.46         |
| Affected by multiple welfare reforms                                     | 8           | £5,217.44          |
| Other including hardship   | 91          | £55,284.68         |
| <b>Total</b>   | <b>1003</b> | <b>£630,208.27</b> |

| Discretionary Housing Payment Budget 2017/18 – Universal Credit customers |            |                    |
|---|------------|--------------------|
| Reason for Application  | Number     | Committed Spend    |
| Benefit Cap   | 21         | £24,268.02         |
| Removal of Spare Room Subsidy   | 624        | £230,281.06        |
| Local Housing Allowance   | 78         | £39,745.43         |
| Affected by multiple welfare reforms                                      | 0          | £0.00              |
| Other including hardship  | 94         | £27,563.42         |
| <b>Total</b>  | <b>818</b> | <b>£321,857.93</b> |

|   |                    |
|---|--------------------|
| <b>Total committed spend so far for 2017/18</b> | <b>£952,066.20</b> |
| <b>Remaining DHP fund available for 2017/18</b> | <b>£217,790.80</b> |